

KBE APPROVAL DATE:

PERRY COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, PS-8, 9-12
2. Long Range Plan PS-8, 9-13

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Buckhorn High School	Permanent	9-12 Center	207/250
b. Perry County Central High School	Permanent	9-12 Center	988/1200
2. Middle			
a. NONE			
3. Elementary			
a. A.B. Combs Elementary School	Permanent	PS-8 Center	560/500
b. Big Creek Elementary School	Permanent	PS-8 Center	140/125
c. Buckhorn Elementary School	Permanent	PS-8 Center	250/250
d. Chavies Elementary School	Permanent	PS-8 Center	260/300
e. Dennis Wooten Elementary School	Transitional	PS-8 Center	407/600
f. Leatherwood Elementary School	Permanent	PS-8 Center	192/175
g. Lost Creek Elementary School	Permanent	PS-8 Center	140/125
h. R.W. Combs Elementary School	Permanent	PS-8 Center	490/525
i. Robinson Elementary School	Permanent	PS-8 Center	300/300
j. Viper Elementary School	Permanent	PS-8 Center	295/400
k. Willard Elementary School	Permanent	PS-8 Center	291/300
4. Other			
a. Perry County Alternative School	Permanent	7-12 Center	20/26

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

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| 1. <u>D.C. Wooten Elementary School</u> | 56,581 sf. | |
| Demolish former M.C. Napier H.S. and construct new 500 Elementary School | | \$5,827,843 |

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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| 1. <u>Buckhorn School</u> | 40,330 sf. | |
| Construct: 3 Standard Classrooms | 800 sf. | 2,400 sf. |
| 5 Resource Classrooms | 400 sf. | 2,000 sf. |
| | | \$334,054 |
| | | \$278,378 |

2.	<u>A.B. Combs Elementary School</u>	47,119 sf.		
	Renovations to restrooms under bleachers in gymnasium			
Construct:	1 Cafeteria	4,600 sf.	4,600 sf.	\$640,270
3.	<u>Lost Creek Elementary School</u>	15,102 sf.		
	Renovations to include construction of a retaining wall to control flooding			
	4 Elementary Classrooms	800 sf.	3,200 sf.	\$445,405
4.	<u>Chavies Elementary School</u>	47,250 sf.		
	Renovations to include repairs to cracking and settling walls, upgrade of plumbing systems and convert existing multipurpose room to cafeteria			\$260,000
Construct:	1 Cafeteria	3,000 sf.	3,000 sf.	\$417,568

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1.	<u>A.B. Combs Elementary School</u>	47,119 sf.		
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.			\$2,576,760
Construct:	4 Standard Classrooms	800 sf.	3,200 sf.	\$445,405
	5 Elementary Resource Room	400 sf.	2,000 sf.	\$278,378
	1 Music Classroom	800 sf.	800 sf.	\$111,351
	1 Computer Classroom	800 sf.	800 sf.	\$111,351
2.	<u>Chavies Elementary School</u>	47,250 sf.		
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.			\$1,911,184
Construct:	1 Art Classrooms	800 sf.	800 sf.	\$111,351
	1 Computer Classroom	800 sf.	800 sf.	\$111,351
	3 Elementary Resource Room	400 sf.	1,200 sf.	\$167,027
3.	<u>Leatherwood Elementary School</u>	31,863 sf.		
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.			\$1,459,511
Construct:	3 Elementary Classrooms	800 sf.	2,400 sf.	\$334,054
	3 Elementary Resource Room	400 sf.	1,200 sf.	\$167,027
	1 Art Classrooms	800 sf.	800 sf.	\$111,351
	1 Cafeteria	3,000 sf.	3,000 sf.	\$417,568
4.	<u>Lost Creek Elementary School</u>	15,102 sf.		
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.			\$997,877
Construct:	4 Elementary Classrooms	800 sf.	3,200 sf.	\$445,405
	1 Art/Music Classroom	800 sf.	800 sf.	\$111,351
	3 Elementary Resource Room	400 sf.	1,200 sf.	\$167,027
	1 Computer Classroom	800 sf.	900 sf.	\$125,270
	1 Library / Media Center	1,000 sf.	1,000 sf.	\$139,189
	1 Cafeteria	1,500 sf.	1,500 sf.	\$208,784

5.	<u>R.W. Combs Elementary School</u>	52,000 sf.	
	Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.		\$390,494
Construct:	1 Music Classroom	800 sf.	800 sf. \$111,351
	1 Computer Classroom	800 sf.	1,800 sf. \$250,541
	4 Elementary Resource Room	400 sf.	1,600 sf. \$222,703
	1 Cafeteria	3,000 sf.	3,000 sf. \$417,568
6.	<u>Robinson Elementary School</u>	38,468 sf.	
	Renovation to include installation of fire protection system and electrical renovation		\$96,160
Construct:	3 Elementary Resource Room	400 sf.	1,200 sf. \$167,027
	1 Music Classroom	800 sf.	800 sf. \$111,351
	1 Computer Classroom	800 sf.	900 sf. \$125,270
7.	<u>Viper Elementary School</u>	47,928 sf.	
	Renovation to include renovation of fire protection system, electrical renovation and door and hardware replacement		\$351,303
Construct:	1 Adminstrative Suite	888 sf.	888 sf. \$123,600
2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.			
1	<u>A.B. Combs Elementary School</u>	47,119 sf.	
Construct:	1 Preschool Classrooms	825 sf.	825 sf. \$144,788
2.	<u>Chavies Elementary School</u>	47,250 sf.	
Construct:	1 Family Resource Area	825 sf.	825 sf. \$114,831
3.	<u>Leatherwood Elementary School</u>	31,863 sf.	
Construct:	1 Family Resource Area	300 sf.	300 sf. \$41,757
4.	<u>Lost Creek Elementary School</u>	15,102 sf.	
Construct:	1 Preschool Classrooms	825 sf.	825 sf. \$114,831
	1 Family Resource Area	300 sf.	300 sf. \$41,757

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1.	<u>Perry County Industrial Arts Building</u>	3,573 sf.	
	Various renovations and asbestos abatement		\$320,769

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	<u>Central Office</u>	6,000 sf.	
	Renovations to Central Office including expanding size of board room, fireproof records storage and renovation of fire protection and electrical systems		\$240,165
2.	<u>Manintenance Shop</u>	6,000 sf.	\$

DISTRICT UNMET NEED \$22,098,358

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Neace Athletic Center		
	Renovations to electrical system		\$14,035
2	RW Combs Elementary School		
	Construct Concession Stand		